

TOTAL JUDET

**CONTUL DE EXECUTIE AL INSTITUTIILOR PUBLICE FINANTATE
DIN VENITURI PROPRII SI SUBVENTII DIN BUGETUL LOCAL - CHELTUIELI
31.12.2016**

Pag. 1 - lei-

| Capi- tol | Sub- capi- tol | Pa- ra- graf | Gru- pa / Titlu | Ar- ti- col | Ali- ne- at | Denumire indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|-------------------------------------------------------|--------------------------|------------------|------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
| | | | | | | | | initiale | definitive | | | | | |
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7=5-6 | 8 |
| 5010 | | | | | | TOTAL CHELTUIELI DIN VENITURI PROPRII SI SUBVENTII | | | 49.170 | 49.164 | 49.164 | 49.163 | 1 | 170.055 |
| 8310 | | | | | | AGRICULTURA, SILVICULTURA, SI VANATOARE | | | 49.170 | 49.164 | 49.164 | 49.163 | 1 | 170.055 |
| | 03 | | | | | Agricultura | | | 49.170 | 49.164 | 49.164 | 49.163 | 1 | 170.055 |
| | | 30 | | | | Alte cheltuieli in domeniul agriculturii | | | 49.170 | 49.164 | 49.164 | 49.163 | 1 | 170.055 |

TOTAL JUDET

**DETALIEREA CHELTUIELILOR
INSTITUTII PUBLICE FINANTATE DIN VENITURI PROPRII
SI SUBVENTII DIN BUGETUL LOCAL
31.12.2016**

Pag. 2 - lei-

| Capi- tol | Sub- capi- tol | Pa- ra- graf | Gru- pa / Titlu | Ar- ti- col | Ali- ne- at | Denumire indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|----------------------------------------------------------|--------------------------|------------------|------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
| | | | | | | | | initiale | definitive | | | | | |
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7=5-6 | 8 |
| 5010 | | | | | | TOTAL CHELTUIELI DIN VENITURI PROPRII SI SUBVENTII | | | 49.170 | 49.164 | 49.164 | 49.163 | 1 | 170.055 |
| | 01 | | | | | CHELTUIELI CURENTE | | | 49.170 | 49.164 | 49.164 | 49.163 | 1 | 52.650 |
| | 20 | | | | | TITLUL II BUNURI SI SERVICII | | | 49.170 | 49.164 | 49.164 | 49.163 | 1 | 52.650 |
| | 70 | | | | | CHELTUIELI DE CAPITAL | | | | | | | | 117.405 |
| | 71 | | | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | | | | | 117.405 |
| 8310 | | | | | | AGRICULTURA, SILVICULTURA, SI VANATOARE | | | 49.170 | 49.164 | 49.164 | 49.163 | 1 | 170.055 |
| | 01 | | | | | CHELTUIELI CURENTE | | | 49.170 | 49.164 | 49.164 | 49.163 | 1 | 52.650 |
| | 20 | | | | | TITLUL II BUNURI SI SERVICII | | | 49.170 | 49.164 | 49.164 | 49.163 | 1 | 52.650 |
| | 20 | 01 | | | | Bunuri si servicii | | | | | | | | 3.361 |
| | 20 | 01 | 05 | | | Carburanti si lubrifianti | | | | | | | | 3.361 |
| | 20 | 05 | | | | Bunuri de natura obiectelor de inventar | | | | | | | | 125 |
| | 20 | 05 | 30 | | | Alte obiecte de inventar | | | | | | | | 125 |
| | 20 | 30 | | | | Alte cheltuieli | | | 49.170 | 49.164 | 49.164 | 49.163 | 1 | 49.164 |
| | 20 | 30 | 30 | | | Alte cheltuieli cu bunuri si servicii | | | 49.170 | 49.164 | 49.164 | 49.163 | 1 | 49.164 |
| | 70 | | | | | CHELTUIELI DE CAPITAL | | | | | | | | 117.405 |
| | 71 | | | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | | | | | 117.405 |
| | 71 | 01 | | | | Active fixe | | | | | | | | 117.405 |
| | 71 | 01 | 02 | | | Masini, echipamente si mijloace de transport | | | | | | | | 116.628 |
| | 71 | 01 | 03 | | | Mobilier, aparatura birotica si alte active corporale | | | | | | | | 777 |

Conducatorul institutiei,

Conducatorul compartimentului
financiar-contabil